

**MARION COUNTY SCHOOL DISTRICT**  
**ADMINISTRATIVE COST REPORT**  
**AUDIT REPORTS ENDING JUNE 30, 2014**

| <u>FUNCTION</u> | <u>DESCRIPTION</u>              | <u>MARION<br/>COUNTY</u> |
|-----------------|---------------------------------|--------------------------|
| 223             | SUPERVISION OF SPECIAL PROJECTS | 576,598                  |
| 231             | BOARD OF EDUCATION              | 382,448                  |
| 232             | OFFICE OF SUPERINTENDENT        | 394,425                  |
| 252             | FISCAL SERVICES                 | 579,642                  |
| 254             | OPERATION/ MAINTENANCE OF PLANT | 4,621,215                |
| 257             | INTERNAL SERVICES               | 11,280                   |
| 259             | INTERNAL AUDITING SERVICES      | -                        |
| 263             | INFORMATION SERVICES            | 40,797                   |
| 264             | STAFF SERVICES                  | 302,990                  |
| 266             | TECHNOLOGY AND DATA PROCESSING  | 679,238                  |
|                 |                                 | <u><u>7,588,633</u></u>  |