

MARION COUNTY SCHOOL DISTRICT
ADMINISTRATIVE COST REPORT
AUDIT REPORTS ENDING JUNE 30, 2016

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>MARION COUNTY</u>
223	SUPERVISION OF SPECIAL PROJECTS	637,506
224	IMPROVEMENT OF INSTRUCTION	373,332
231	BOARD OF EDUCATION	299,375
232	OFFICE OF SUPERINTENDENT	530,826
251	STUDENT TRANSPORTATION	95,839
252	FISCAL SERVICES	487,861
254	OPERATION/ MAINTENANCE OF DIST.	4,561,516
257	INTERNAL SERVICES	22,500
258	SECURITY	301,153
264	STAFF SERVICES	354,273
266	TECHNOLOGY AND DATA PROCESSING	1,185,784
		<u>8,849,965</u>