

**MARION COUNTY SCHOOL DISTRICT**  
**ADMINISTRATIVE COST REPORT**  
**AUDIT REPORTS ENDING JUNE 30, 2018**

| <u>FUNCTION</u> | <u>DESCRIPTION</u>              | <u>MARION<br/>COUNTY</u> |
|-----------------|---------------------------------|--------------------------|
| 223             | SUPERVISION OF SPECIAL PROJECTS | 865,025                  |
| 224             | IMPROVEMENT OF INSTRUCTION      | 847,145                  |
| 231             | BOARD OF EDUCATION              | 290,438                  |
| 232             | OFFICE OF SUPERINTENDENT        | 307,224                  |
| 251             | STUDENT TRANSPORTATION          | 18,690                   |
| 252             | FISCAL SERVICES                 | 545,606                  |
| 254             | OPERATION/ MAINTENANCE OF DIST. | 6,162,159                |
| 257             | INTERNAL SERVICES               | 13,147                   |
| 258             | SECURITY                        | 310,603                  |
| 264             | STAFF SERVICES                  | 1,076,939                |
| 266             | TECHNOLOGY AND DATA PROCESSING  | 1,838,229                |
|                 |                                 | <u><u>12,275,206</u></u> |

